

Strategy & Resources Committee Tuesday, 22 September 2020

Q1 corporate performance and risk report

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Publication status:	Unrestricted.
Recommendations:	That the Quarter 1 2020/21 performance and risks for the Strategy & Resources Committee be noted.
Appendices:	Appendix 'A' – S&R Quarter 1 2020-21 Performance and Risk Report
Background papers defined by the Local Government (Access to Information) Act 1985	None.

1. Executive Summary

- 1.1 The appendix to this report contains data on the Committee's key performance indicators and risks for Quarter 1 2020/21, to enable the Committee to monitor how the Council is delivering the services for which it is responsible.
- 1.2 The performance indicators and risks in Appendix A were previously reported in the Strategy & Resources Performance & Risks reports (formerly Delivery Plan) 2019/20. However, as the corporate delivery plans came to end in March 2020, and whilst we arrange Councillor consultation workshops on performance and risk, this interim report has been produced to provide the Committee with up-to-date data.
- 1.3 The format of the performance data has been revised to provide a clearer picture of the Council's performance over time and in relation to its targets, in comparison to the previous delivery plans.

2. Background

- 2.1 The Council previously reported its performance and risk data across its four service committees via committee delivery plans. The Strategy & Resources plan came to an end after Quarter 2 2019/20, followed by the three other committees in March 2020, with a view that their replacement would be formulated as part of the process to create the

Council's new Strategic Plan. However due to the Covid-19 epidemic, progress on the performance reporting aspect of the plan has been delayed, in that the workshops for Councillors to provide their feedback on performance and risk reporting are still to be arranged. Consequently, this report has been generated to provide this Committee with relevant performance and risk information, whilst the Council's performance and risk reporting process is reviewed.

3. Performance and risk data

3.1 See Appendix A for the Strategy & Resources Committee performance data and risks for Quarter 1 2020/21.

3.2 Please note that wherever possible the most recent performance data has been included in Appendix A. For instance, for some indicators July 2020 data is available, and therefore this has been included to provide the most up-to-date picture for Councillors, despite the fact it technically falls in Quarter 2 2020/21.

4. Climate Change implications

4.1 This report contains no proposals that would impact on the Council's commitment to climate change.

5. Equality implications

5.1 This report contains no proposals that would disadvantage any individuals or groups.

6. Any other corporate implications where applicable

6.1 None.

7. Comments of the Chief Finance Officer

7.1 Projects are individually costed as they come forward and are monitored throughout the life of the project. It is possible that the impact of Covid-19 will add additional costs to projects and delay the speed of implementation.

7.2 The key risks, their likelihood, impact and mitigation are identified in the Risk section of the appendix.

8. Comments of the Head of Legal Services

8.1 As the Council is accountable to the community, it is also important that it is able to demonstrate it is monitoring and managing performance effectively. The review will assist elected Members to examine performance indicator targets that this Committee are responsible for. It will highlight which ones have not been achieved, the reasons why, the decisions taken on what, and if any, action is needed to bring key activities or indicators back on track to meet the targets set. If performance is not managed effectively by the Council at both Committee and management level, there is a risk that the Council will not achieve its stated priorities and outcomes.

9. Conclusion

9.1 It is recommended that the Committee note the Strategy & Resources' performance and risks for Quarter 1 2020/21.

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